CERTIFICATE

To the Clerk of Cowley, State of Kansas We, the undersigned, officers of

City of Parkerfield

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

Table of Contents: Computation to Determine Limit for				II 2 Adopted Dudge	
				13 Adopted Budge	
				Amount of	County
		Page	Budget Authority	2012 Ad	Clerk's
Computation to Determine Limit for		No.	for Expenditures	Valorem Tax	Use Only
Datable to Determine Dillie	or 2013	2			·
Allocation of MVT, RVT, and 16/2	20M Vehicle	3	1		
Schedule of Transfers		4	1		
Statement of Indebtedness		5	1		
Statement of Lease-Purchases		6	1		
			i I		
Fund	K.S.A.				
General	12-101a	7	44,975	22,588	10.6710
Debt Service	10-113				1000110
Library	12-1220				
Library	12-1220				
	-				
[C!-1 II!-1			12 (11)		
Special Highway			13,611		
Special Revenue Fund			28,560		
Capital Improvement			8,000		
					
		<u> </u>			
	•				
					
		-	1		
Totals		XXXXXX	95,146	22,588	10.676
Is an Ordinance required to be pas	sed published			No	County Clerk's Use Only
Budget Summary	bed, paeriore	0	The state of the s	, 10	2115928
	4.0	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	-		כאסו ניביין גב
Neighborhood Revitalization Reba	ie .	L	J		Nov 1, 2012 Total Assessed Valuation
				24	
Assisted by		I)	eugne led		
Assisted by:			warry asser	-	
Assisted by:		/ \/	^/1		
Assisted by: Address:	C	S	and Lama	UK	
			WY COM	<u>u</u>	
Address:	(Pon	eriBCama al LD e	y Le	
		Pon	enificanu al L.D.	le l	
Address: Email:		Ill Pon Ma	eriflama al L.D. e ra Lynne Sc	ise luch	
Address: Email:	2012	Pon Ma	eriflama af L.D.e rahyme Sc	les louch	
Address: Email:	2012	Pon Ma	eriflama af L.D.e rs.Lynne Sc	Me h	

Amount of Levy

2013

City of Parkerfield

Computation to Determine Limit for 2013

1.	Total Tax Levy Amount in 2012 Budget	+ \$	22,590
	Debt Service Levy in 2012 Budget	- \$	0
	Tax Levy Excluding Debt Service	\$	22,590
	2012 Valuation Information for Valuation Adjustments:		
4.		17,956	
5	Increase in Personal Property for 2012:		
٥.	5a. Personal Property 2012 + 18,562		
	5b. Personal Property 2011 - 19,909		
	5c. Increase in Personal Property (5a minus 5b)	0	
	(Use Only if >	0)	
5.	Valuation of annexed territory for 2012:		
•	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
7.	Valuation of Property that has Changed in Use during 2012:	106	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	18,062	
9.	Total Estimated Valuation July 1, 2012 2,113,663		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 2,0	95,601	
11.	Factor for Increase (8 divided by 10)	.00862	
12.	Amount of Increase (11 times 3)	+ \$	195
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	22,785
14.	Debt Service Levy in this 2013 Budget		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		22,785

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Motor Vehicle Factor

2013

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	cation for Yea	ar 2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	22,590	6,871	101	17
Debt Service				
Library				
			<u> </u>	_
				_
TOTAL	22,590	6,871	101	17
County Treas Motor V	lehicle Estimate	6,871		
•	creational Vehicle Estim		10	1
County Treasurers 16/		4.0		-
County Trousdreis Tor	20141 4 Cilicio Estimate			

Recreational Vehicle Factor

0.30416

16/20M Vehicle Factor

0.00447

0.00076

2013

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2011	2012	2013	Statute
General	Capital Improvement			8,000	12-1,118

	Totals	0	0	8,000	
	Adjustments*]
	Adjusted Totals	0	0	8,000]

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Parkerfield

	r· ''			 	_	-	 _	 		T			т	 ·	 	 		 		-Ţ-	 -	 _	 		_	7
Amount Due 2013	Principal		12,000							0000	17,000	\$ 700	0,100					8,700						9	0	20,700
Amount 2013	Interest	ļ	2,880							000	2,880	7 054	4,77,4					4,954						6	0	7,834
Amount Due 2012	Principal		11,000						-	1	11,000	0 500	0,000					8,500						-	O	19,500
Amount 2012	Interest		3,297								3,297	700 2	3,234					5,294						•	0	8,591
Date Due	Principal		6/1									5,0	17/1													
Date	Interest		12/1									1,7	1/0													
Beginning Amount	Jan 1,2012		90,353								90,353	111000	111,800					111,800						,	0	202,153
I turount	panssl		118,000										125,000													
Interest	*		3.40									1	3.75					!								
Date	Retirement		6/1/2018									3	12/1/2022													
Date	Issue		12/15/2007										1/27/2010													
			-roads	Ī														nds								SS
, , , , , , , , , , , , , , , , , , ,	Lype of Debt	General Obligation	Special Assesment-roads								Total G.O. Bonds	Revenue Bonds:	Community Bldg					Total Revenue Bonds	Other:						Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[\neg	\neg	_	 			 	 		 	
Payments	, Due 2013												0
Payments	Due 2012												0
Principal	Balance On Jan 1 2012												0
Total	Financed (Beginning Principal)												
Interest	Rate %										-		
Term of	Contract (Months)								 				
	Contract												
	pə												
	Item Purchased			:									Totals
		NA			<u>L</u>		<u> </u>					<u> </u>	၂မိ

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	19,220	16,027	13,874
Receipts:	17,220	10,027	12,07
Ad Valorem Tax	26,407	22.590	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	415	350	
Motor Vehicle Tax	6,690	7,000	
Recreational Vehicle Tax	98	159	
16/20M Vehicle Tax	13	22	
Gross Earning (Intangible) Tax	15	3227	.,
LAVTR			(
City and County Revenue Sharing			(
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax		- 4	
Local Sales Tax			
Franchise Tax			
Licenses Community Building Donations	5,222		
	592		
Refunds	1,895	2,000	2,000
Community Building Rent		2,000	
Misc Donations	2,517	6,600	
Park and Recreation Income		0,000	
		····	
	<u> </u>		

		· · · · · · · · · · · · · · · · · · ·	
			
		· .	
		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	118	80	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	43,967	39,401	
Resources Available:	63,187	55,428	23,463

# City of Parkerfield

FUND PAGE - GENERAL			(
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Resources Available:	63,187	55,428	23,463
Expenditures:			
0	0	. 0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Community Construction	14,898	0	0
Community Donation expended-furnishings	7,036	6,000	0
Community Building Utilities	2,238	3,695	2,500
Community Building Maintenance/repairs			3,300
Dues/Training	290	700	700
Insurance	1,355	1,454	1,550
Internet	905	480	600
Legal	1,011	1,400	1,000
Lights/signs	110	175	175
Misc	16	350	350
Office/postage	684	600	500
Repairs/supplies	342	400	
Street Repairs	12,864	12,500	12,500
Telephone	386	400	400
Wages	5,025	5,400	5,400
Parks and Recreation		8,000	
Future Capital Improvement			8,000
Transfer to Capital Improvement Fund			8,000
Transfer to Cuprim Improve			· · · · · · · · · · · · · · · · · · ·
			,
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
	47,160	41,554	44,975
Total Expenditures Unencumbered Cash Balance Dec 31	16,027		XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	39,990	43,070	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount.	39,330 Non-	Appropriated Balance	A CONTRACTOR OF THE PROPERTY O
See Tab A		re/Non-Appr Balance	44,975
See 1 ad A	rotat Expenditi	Tax Required	21,512
T	elinquent Comp Rate:	-	1,076
D		2012 Ad Valorem Tax	22,588
	AIIIOUIILOT_	COTO VALUAGIO CITE TAX	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

HOMD LYCE LOW LOUNS ALTER US IN			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	856
Receipts:			
State of Kansas Gas Tax	9,970	11,000	11,090
County Transfers Gas	1,666	1,620	1,665
Interest on Idle Funds			30 H
Miscellaneous		VII	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,636	12,620	12,755
Resources Available:	11,636	12,620	13,611
Expenditures:			
Street repairs	11,636	11,764	13,611
Miscellaneous	112.42		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,636	11,764	13,611
Unencumbered Cash Balance Dec 31	0	856	(
2011/2012 Budget Authority Amount:	10,856	11,764	

See Tab A

Adopted Budget

Taopied Budga	Prior Year	Current Year	Proposed Budget
Special Revenue Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		3,640	7,836
Receipts:			
Community Bldg Debt	17,455	18,000	18,000
Cottonwood Rd Debt	14,687	14,296	14,880
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,142	32,296	32,880
Resources Available:	32,142	35,936	40,716
Expenditures:			
Community Bldg Bond Payt	13,814	13,800	13,660
Cootonwood Rd Bond Payt	14,688	14,300	14,900
	,		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	28,502	28,100	28,560
Unencumbered Cash Balance Dec 31	3,640	7,836	12,156
2011/2012 Budget Authority Amount:	28,510	28,089	

See Tab C

City of Parkerfield

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOWN TACK TOWN COMMON AND THE PROPERTY OF	1 X 1 X 1 X 1 X 1		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Transfer from General Fund			8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	8,000
Resources Available:	0	0	8,000
Expenditures:			
			8,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	8,000
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

Adopted Budget

1 taoptea Staget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	•••••		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	<del>**</del>		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	<del></del>	0
Unencumbered Cash Balance Dec 31	0		0
2011/2012 Budget Authority Amount:	0	0	

## NOTICE OF BUDGET HEARING

The governing body of

## City of Parkerfield

will meet on August 23, 2012 at 6:00pm at Parkerield Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Parkerfield Community Building and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

[	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
1		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	47,160	12.070	41,554	10.714	44,975		10,687
Debt Service							
Library							
Special Highway	11,636		11,764		13,611		
Special Revenue Fund	28,502		28,100		28,560		
Capital Improvement			· · · · · · · · · · · · · · · · · · ·		8,000		
		-					
					<u> </u>		
		10.000	01.410	10.714	05.146	22.500	10.607
Totals	87,298	12.070	81,418	10.714	95,146		10.687
Less: Transfers	0		01.410		8,000		
Net Expenditure	87,298		81,418		87,146	<b>5</b>	
Total Tax Levied	27,105		22,590		XXXXXXXXXXXXXXXXX		
Assessed	0.101.55		0.100.500		2.112.662		
Valuation	2,104,667		2,108,522		2,113,663	7	
Outstanding Indebtedness,	0010		2011		2012		
January 1,	2010	ļ	2011	1	2012	7	
G.O. Bonds	112,000		101,353		90,353 111,800	+	
Revenue Bonds	125,000		120,000		0	-{	
Other	0		0		0		
Lease Purchase Principal	0				202,153	-	
Total	237,000		221,353		202,133	_	
*Tax rates are expressed in	milis						

Deborah Firebaugh

City Official Title:

City Clerk

### AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY, ss: ARTY HICKS

being first duly sworn, deposes and says: That he is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

That the attached notice is a true copy thereof and was published in a true the regular entire issue of said newspaper for	rand					
-{weeks,days}-						
first publication thereof being made as aforesaid in						
the 16th day of Hugust	0010					
with subsequent publication being made following dates:	., 2012 on the					
2012	,2012					
, 2012,	2012					
2012	,2012					
(ARTY HICKS)						

Notary Public

CAROL S. KINCAID

Notary Public - State of Kansas

My Appt. Expires

Subscribed and sworn to before me this 200

My commission exp	Jan. 10,2016		
Printers fee	\$	7200	
Additional Contra	Φ.		
Additional Copies	- 5		